

## Who we aim to be

## We are the BlaBlaCar for packages,

#### **INSPIRED BY...**

airbnb

The world's largest landlord, does not even own a hotel



The world's larges taxi driver, does not even own a car

#### ...WE AIM TO BE



The world's largest transporter, does not even own a vehicle



## What we want to do

We solve the challenges of last-mile delivery

#### MISSION

SiWeGo wants to solve the environmental and efficiency challenges of last-mile deliveries.





address the enormous То economic and environmental impact of unused space in deliveries through the Sharing Economy principle, in line with SDGs 9, 11, 12, 13.



## **Our Value** Proposition

### We create value through helpful connections



PACKAGE SENDER Who wants to deliver a package



#### SiWeGO connects people who want to send a package with people who want to carry and deliver goods.



**PACKAGE CARRIER** Who can deliver the package

#### ...by doing so, we fill in the blanks of the means of transport

Problem 1

In Europe, 25% of transport vehicles travel empty.





#### In Italy only, this translates into 1.1 Million vehicles creating 10,000 km of traffic, burning €70 Billion of fuel unnecessarily.

#### All this while carrying 10 Million m3 of unused capacity.

## Problem 2

In Europe, a passenger car transports on average 1.3 people.





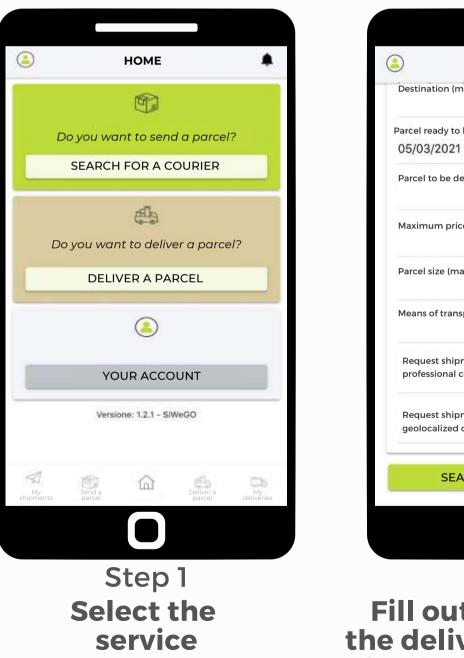


#### In Europe only, 270 Million cars traveling with empty seats result in an average 300+ kg loss in unused transport capacity.

## Our solution

## We fill and sell the spare space of any vehicle

#### SiWeGO is a web platform for Android and iOS that is creating a new sustainable system for transporting goods.





SEND A PARCEL	٩	٩
be delivered from (mandat	ory)	
livered by (mandatory)		
e		
indatory)	Ŧ	
portation	Ŧ	
nent only to ouriers		]
nent only to couriers		]
RCH FOR A COURIE	R	

Step 2 Fill out the data for the delivery request or for the delivery offer

÷	Marco A.	Î
€ 30,00	PAY NOV	N
	26/03/2	021 17:36
Hi Marcello, ye	s I can deliver it.	
26/03/2021 17:36		
	Great! How much does i cost?	t
	26/03/2	021 17:37
Considering the destination is can agree on the second	in my route, we	
26/03/2021 17:38		
	Perf 26/03/2	ect! 021 17:39
NE	WE PRICE: € 30,00 26/03/2021 17:39	
	Ο	
	Step 3	

Step 3 Connect with your courier or sender

## Product key features

## For a truly user-friendly platform

Departure: Bolzano, BZ, Italia		$\downarrow$
Destination: Palermo, PA, Italia		Munich Created by:
Shipping after: 28 March 2021		Marco A
Driver: Marco A.		Size of the p Less thar
Vehicle: Any vehicle		• SHIPP Shipme
Delivery price:	€ 30,00 +	Pick-up Delivery
Service fee:	€ 0,00 =	Delivery
Total:	€ 30,00	
PAY NO	w	

Step 4 Pay for the requested service



nich Correction		
nich, Germany		
ed by:		
co A.	lo-Lo3	
Join the ch	at	
f the parcel:		
than 30 cm, less than 2 kg		
HIPPING CONFIRM	MED	
pment cost	€ 3,00	
k-up code	1854	
ivery code	3736	
ivery date	26/03/2021 - 17:53	
ivery status		

#### WHERE IS MY PARCEL?

< SHARE



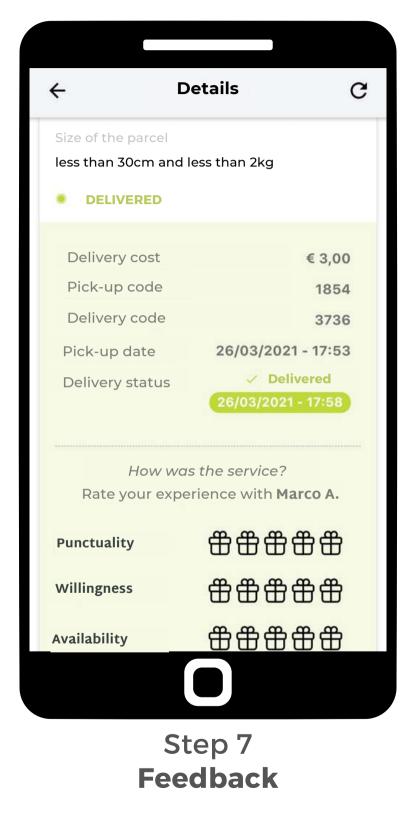
Step 5 Track your parcel



Step 6 Real time tracking

## Product key features

For a truly user-friendly platform with certified users





**AUTOMATIC MATCHING IN REAL TIME** 

#### LIVE CHAT FOR EASY COMMUNICATION

#### **GEOLOCATION FOR SHIPMENT TRACKING**

#### **E-PAYMENT INTEGRATION FOR KYC2 USERS**

DOUBLE OTP FOR ACCURATE PICKUP AND DELIVERY

**TRANSPARENT FEEDBACK AND USER RATING** 

**AUTOMATIC INVOICE FOR MAXIMUM SCALABILITY** 

## Target markets

Big market, big opportunity: joint TAM (EU) 36.7 Million

#### **BUSINESS CUSTOMERS**

Manufacturing SME WITHOUT third-party transport license

Manufacturing SME WITH third-party transport license

PRIVATE CUSTOMERS Individuals sending packages +1/month



## **22.8 Million TAM (EU)** +817.000 TAM (EU) + 12.7 Million TAM (EU)

## Business model

An integrated Commission & Subscription busines model





#### **7% COMMISSION**

on the transport cost

#### €199 SUBSCRIPTION

Fixed, paid annually

#### **4% COMMISSION**

on the transport cost

#### **SUCCESS FEE**

on the insured goods transported

#### **DIRECT SALE**

of aggregate data to interested parties

## Competition landscape

Freight exchanges and sharing economy platforms











## SWOT Analysis

The benefits for the entire community outweigh the risks

#### **STRENGHTS**

- Real time traceability
- Reliable 24/7
- High scalability
- Eco-friendly and sustainable solution
- Different payment methods
- Fast, safe and low price professional service

#### THREATS

- International competition
- Potential hazards in delivering in unsafe areas
- Different local regulations could affect the service and the go-tomarket strategy



#### WEAKNESSES

- Potential risks on the relationship between the parties (e.g. delayed delivery, nonpayment)
- Platform maintenance and product development

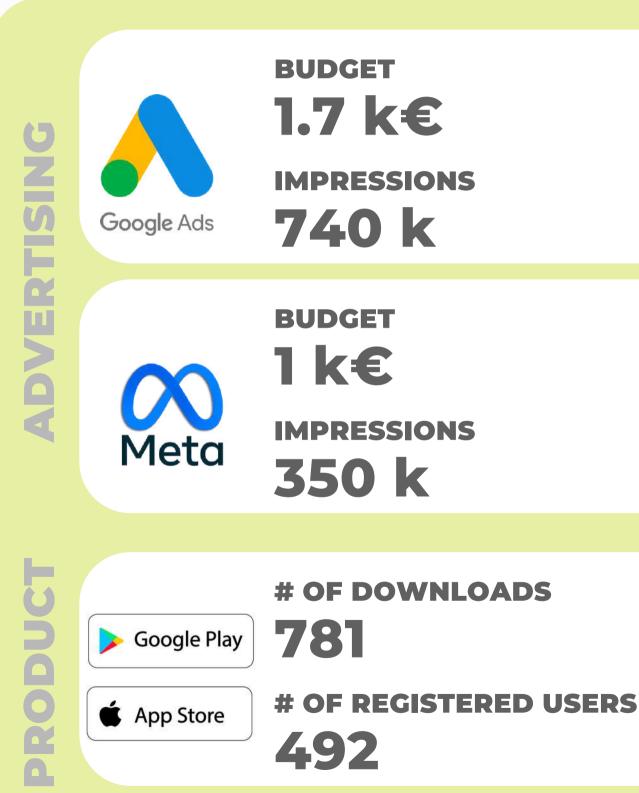
#### **OPPORTUNITIES**

- Leverage on emerging technologies for product improvement
- B2B partnerships to scale faster
- Leverage on e-commerce platforms for a faster go-tomarket and highest adoption

## Traction metrics

5.5 k€ budget in 6 months reached ~1.300 downloads

**KEY METRICS (JUNE-DEC 2022)** 



#### **COST PER REGISTRATION** 5,49 €

**COST PER DOWNLOAD** 3,46 €

#### **CLICK-THROUGH RATE** 14.3%

#### **COST PER CLICK (CPC)** 0,02 €

#### **CLICK-THROUGH RATE** 4.6%

## **COST PER CLICK (CPC)** 0,05 €



Roadmap

In 5 years, Siwego is looking to achieve outstanding results

	YEAR 1	YEAR 2
PEOPLE	4 FTEs	7 FTEs
PRODUCT	App design (frontend)	Translatic New fron New feat
MARKET	Italy	Italy
FUNDING	500k € seed round	1 M € bridge round





## Economic metrics

## Profit positive within the year 3

#### **KEY METRICS**

Revenues (year 5)

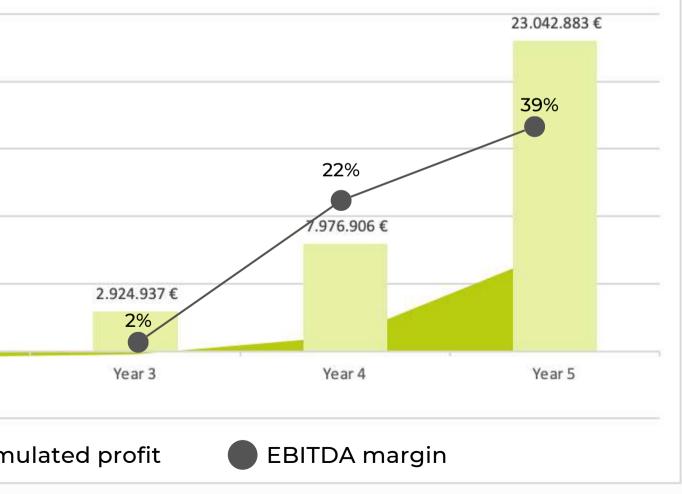
Payback period **3 years** 

	Revenue	es Cum
-5.000.000 €	Year 1	Year 2
0€	281.440 €	
5.000.000 €		726.338€
10.000.000 €		
15.000.000 €		
20.000.000 €		
25.000.000 €		



## Cumulated profit (year 5)

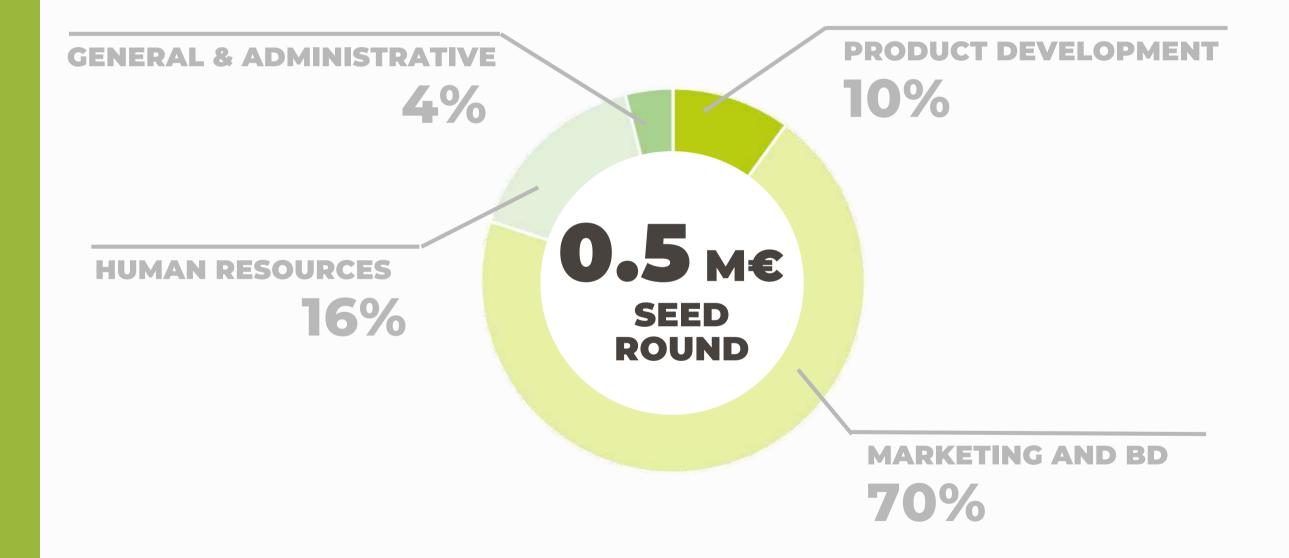
## ROI (average 5 years)



## Funding Seed round

Seeking for a seed round of €0.5 Million in year 1 to sustain our growth

improve the performance of the product





#### The seed round is the **first round of investment** needed to open the first geographical market (Italy), hire additional people and

## Core team

## An experienced management team



**Marcello Favalli Co-founder CEO Previous: Business** Representative @CPM





Luca Ottelli

CFO

Previous: Freelance

Accountant







**Walter Tinganelli** Co-founder & COO Previous: Lead Researcher @GSI

Ing. Davide Ragazzi СТО Previous: CEO @Kama Sport



**Renato Ziliani** Co-founder & MD Previous: Credit Analyst @Volvo



**Giulia Palumbo** CMO Previous: Founder @Double

## Operational team

### A supporting team of professionals

IΤ



Lucrezia Manenti UX/UI Designer

## in

#### MARKETING & SALES



**Alina Filip** Social Media Manager





**Federico Stefanoni** Software & App Developer



Niccolo Pomachagua IT Project Manager



**Alessandro Locatelli Business Developer** 

## Advisors and investors

A professional network of advisory board members to boost our growth



Raffaele Bonizzato President @Gruppo Sinergia

Raffaele has decades of experience in strategy roles, holding several positions as president, CEO or board member in companies such as Gruppo Sinergia, AGSM Energia, Global document service and Politecnico Calzaturiero Scarl







**Alessandra Beschi** CFO at Messaggerie del Garda

Alessandra has more than 15 years of experience as cofounder of the Italian logistic company Gruppo Messaggerie del Garda, with a deep network and knowledge of the supply chain space







## **LESS** vehicles travelling empty **LESS** Km of traffic **LESS** tons of CO2 **LESS** road accidents



#### -2,100 t of CO2 per year

according to our business plan

## SDG IMPACT





## It's not enough to do a good job

## We have to do good with our job



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